



CENTRAL OREGON
community college

2023 – 27 Strategic Plan: Mission Fulfillment Presentation

*Board of Directors' Meeting
September 2026*

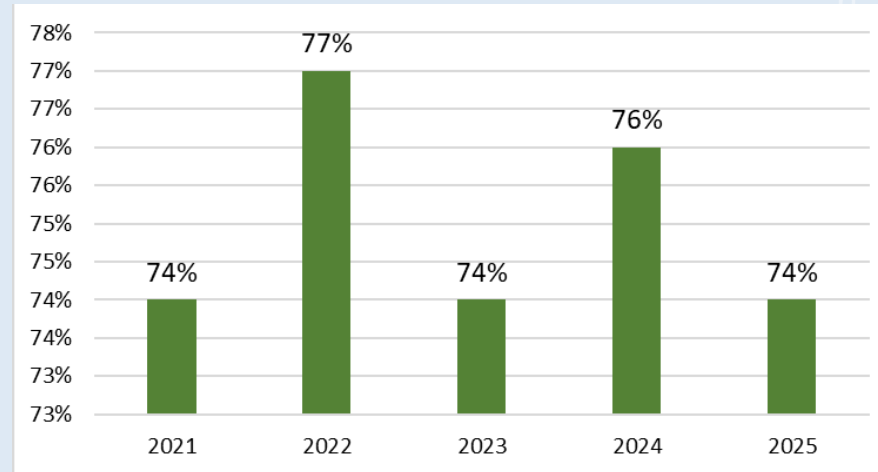
2023-27 Strategic Plan Assessment Dashboard



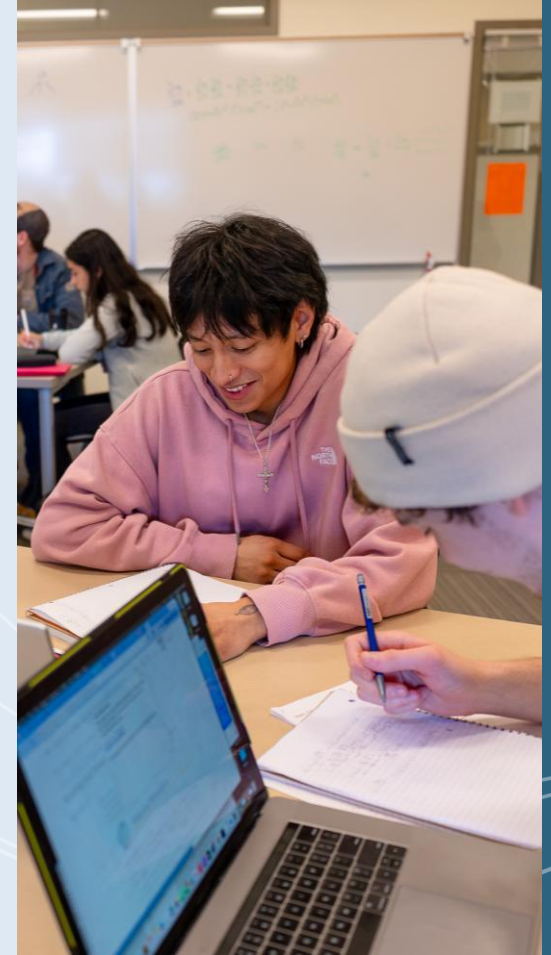
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STUDENT-READY

Fall-to-Winter Retention



- Steady historical pattern; need to explore the why.
- Pell recipients retained a significantly higher rate than those who did not receive a Pell grant.
- BILAPOC and CTE students retained at a slightly lower rate than their peers.



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Tuition and Fees

Target: COCC will have tuition and fees in the lowest quartile of all Oregon CCs.

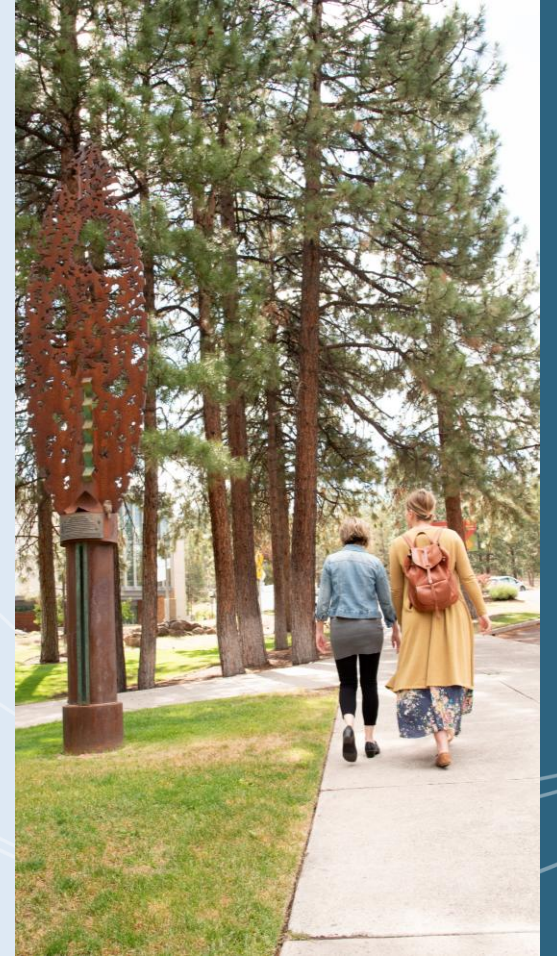
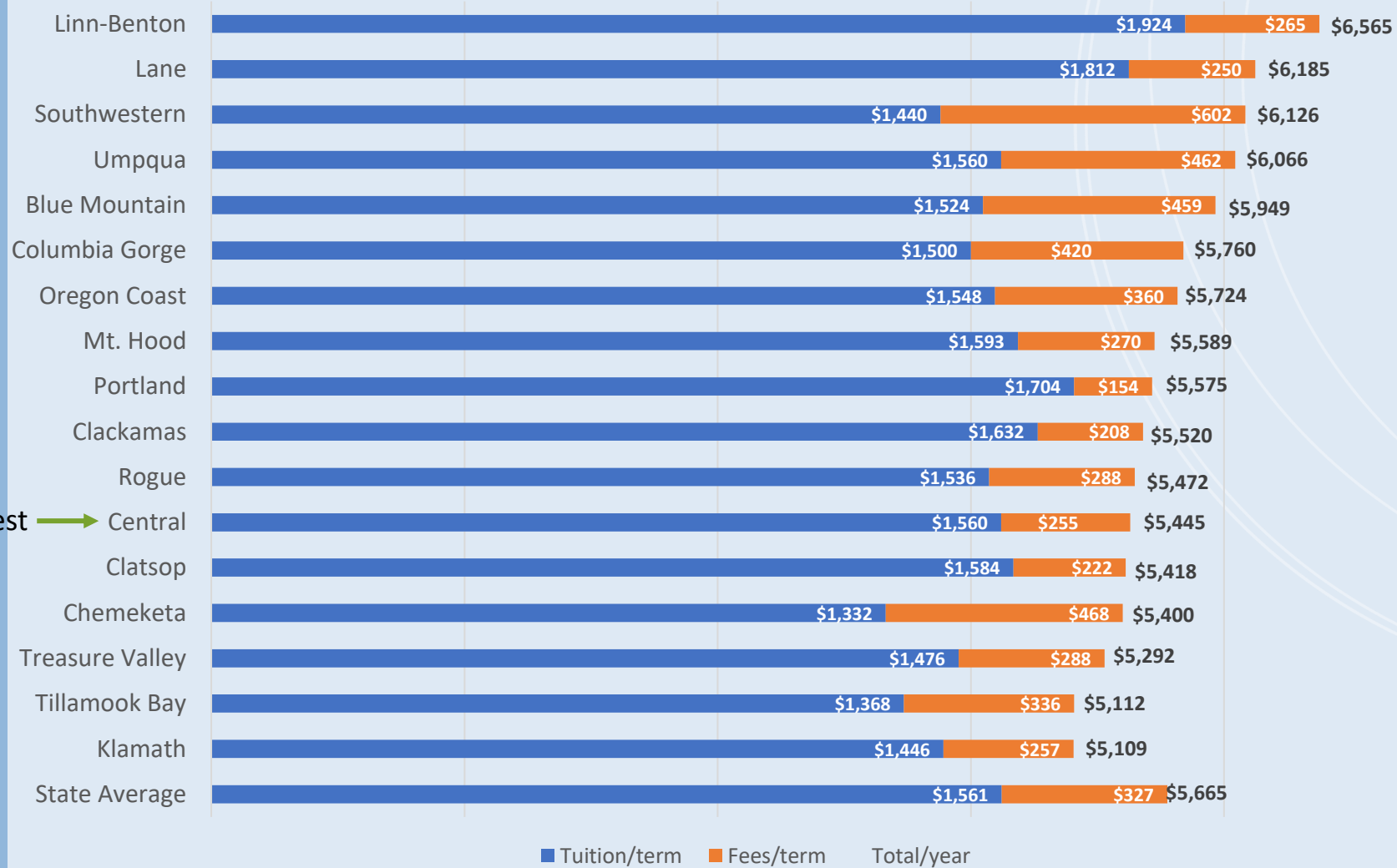
Results: COCC has the sixth lowest annual tuition and fees amongst all Oregon CCs.

Goal: Not met.



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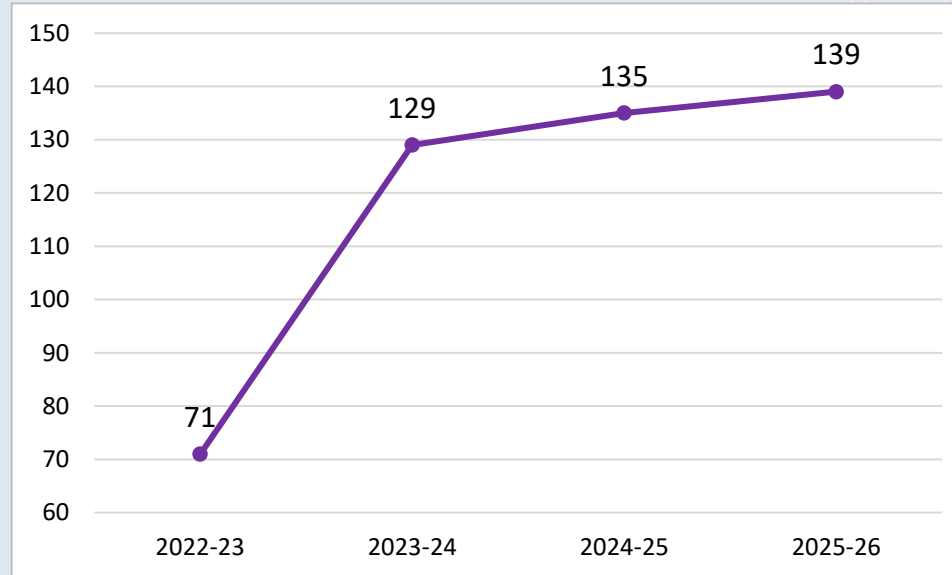
Projected 26-27 Oregon Community College Tuition and Fees



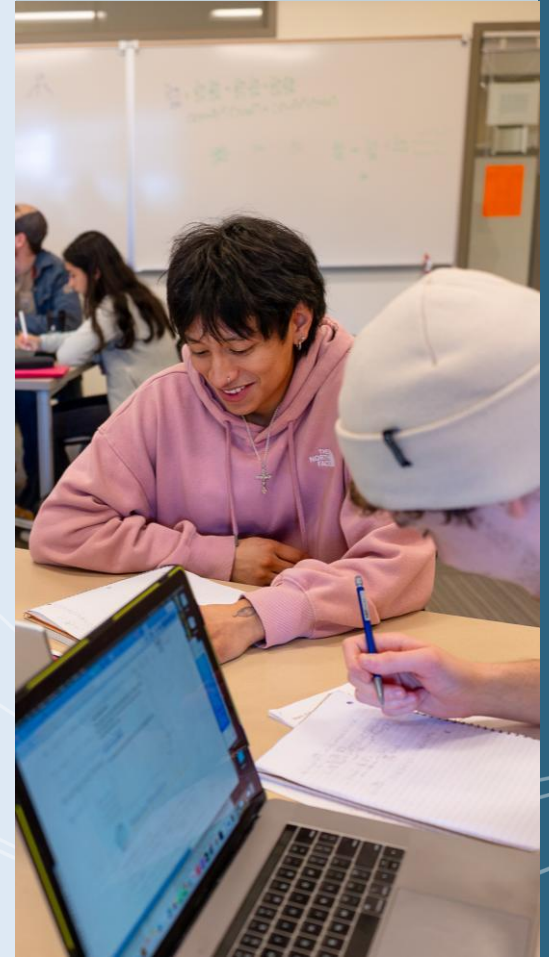
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COMMUNITY ENGAGEMENT

College-Sponsored Events



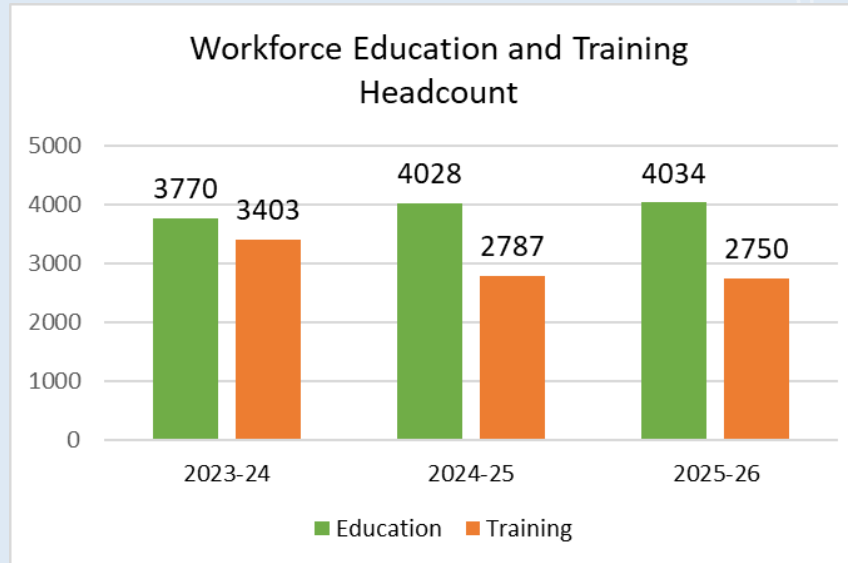
- Modest increase creates a sustainable level
- Campus benefit of events increases community vitality and opportunities to share the College's impact across the District



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WORKFORCE DEVELOPMENT

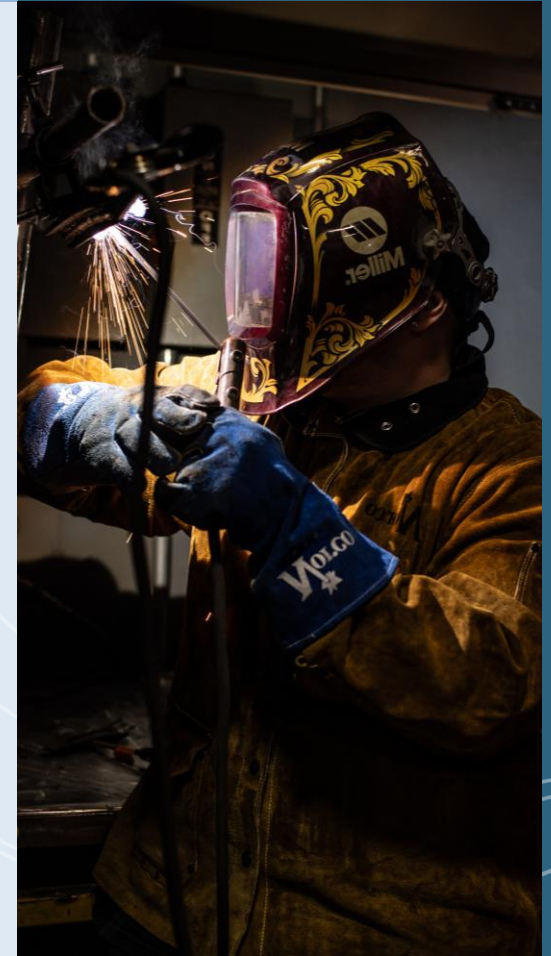
Workforce Education & Training Headcount



Target: +1% increase over 2024-25

Result:

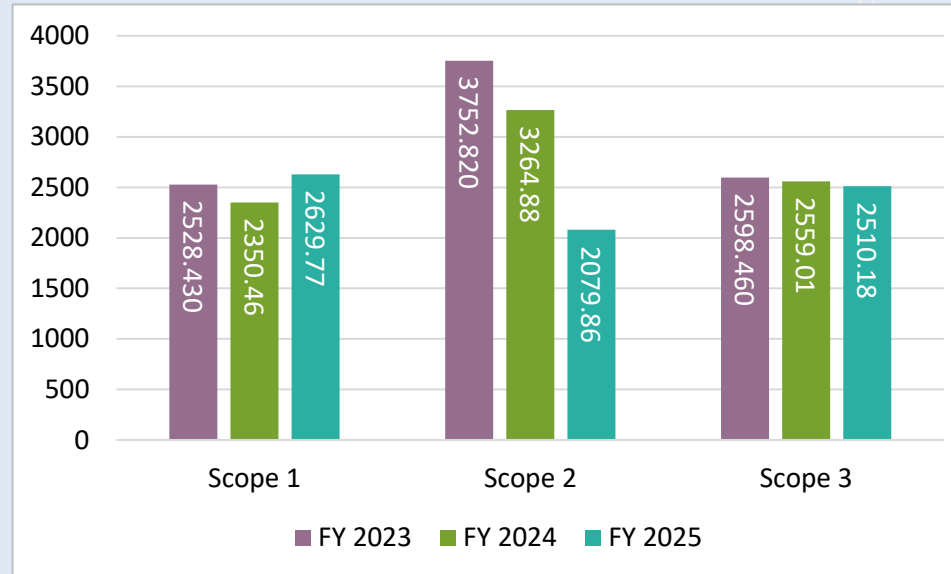
- Education (credit programs): + 0.15%
- Training (non-credit): -1.3%



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COLLEGE SUSTAINABILITY

President's Climate Leadership Commitment: Greenhouse Gas Emissions



- Pacific Power green energy utilization
- Decrease in natural gas usage
- New energy monitoring meters on Bend campus
- Updated Building Management System identifies and reduces high energy use



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Questions & Comments?

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